

Nashville Public Library Foundation
 FY 08/09 Operational Budget

	Operations
<u>Income</u>	
Public Support	
Annual Campaign	251,251
Earned Income	
Rental Income-Retail Space	55,854
Product Sales	1,000
Interest Income	92,500
Investment Income	87,900
<u>Total Income</u>	<u>488,505</u>
<u>Expense</u>	
FR-Fundraising Expenses	148,000
Retail Space Expenses	25,000
M&G-Management & General	315,505
<u>Total Expenses</u>	<u>488,505</u>
<u>TOTAL Income minus Expenses</u>	<u>0</u>