

2013 Budget - NTFS

Expenses

Administrative expenses	\$ 2,000.00	
P.O. Box Rental, CNM Membership, Insurance		
Building Materials, Supplies and Equipment	\$ 28,000.00	
Total		\$ 30,000.00

Income

Donations	\$ 3,000.00	
Grants	\$ 7,000.00	
Paid Invoices	\$ 20,000.00	
Total		\$ 30,000.00