

	Operations
<u>Income</u>	
Public Support	
Annual Campaign	302,364
Earned Income	
Rental Income-Retail Space	55,854
Product Sales	1,000
Interest Income	92,500
Investment Income	87,900
Total Income	539,618
<u>Expense</u>	
Fundraising and Event Expenses	184,900
Retail Space Expenses	25,000
Management & General	329,718
Total Expenses	539,618
TOTAL-Income minus Expenses	0