

	2017 General Ops Budget	2017 Actuals 6/30/17
Ordinary Income/Expense		
Income		
4100 · Churches	55,000	35,382
4200 · Individuals	192,000	138,672
4300 · Foundations	5,000	1,918
4400 · Fundraisers		1,268
4610 · Tennessee sales	2,871	0
4620 · Non-Tennessee sales	6,448	1,600
4650 · Rental Income	62,200	16,060
4700 · Training and Ministry Trips	10,000	
4800 · Retreats and Tours	6,000	
4900 · Other	5,126	1,801
TOTAL INCOME	344,645	196,701
Expense		
Loss on Conversion		
6100 · Human Resources		
Total 6100	166,972	68,604
6200 · Travel		
Total 6200	42,684	2,865
6300 · Programs		
Total 6300	43,774	13,613
6400 · Israel Facility		
Total 6400 · Israel Facility	59,753	19,068
7110 · Communication		
Total 7100	5,000	4,082
7200 · Professional Fees		
Total 7200	8,720	11,017
7300 · Operations		
Total 7300	91,525	43,844

	General Ops Budget	Actuals 6/30/17
8100 - Marketing/Communications		
A 5092 Pending expenses		473
Total 8100	18,300	4,930
TOTAL EXPENSES	436,728	163,566
Total Net Income	-92,083	33,135