

**Boxing Resource Center  
2013 Budget**

Total Revenue	\$50,000
Total Expense	\$45,000
Contributions	\$25,000
Program Service Revenue	\$15,000
Revenue In-kind	\$10,000
<b>Total</b>	<b>\$50,000</b>
Program Expenses	\$40,000
Administration	\$5,000
<b>Total</b>	<b>\$45,000</b>