

FREEDOM'S PROMISE REVENUE + EXPENSE SUMMARY 2020



2020 REVENUE

Individuals	\$301,207
Events	\$322,000
Churches	\$100,000
Corporations	\$70,000
Foundations and Trusts	\$15,000
Grants	\$25,000
Fair Trade Sales	\$30,000
Other	\$1,750
TOTAL REVENUE	\$864,957

2020 EXPENSES

Community/ Program Support	\$324,688
Travel	\$96,310
Office Supplies	\$3,200
Marketing	\$5,000
Insurance	\$2,200
Facilities	\$18,085
Fundraising Expenses	\$53,450
Personnel Costs	\$265,541
Accounting + Audit	\$21,500
Legal	\$1,700
Graphic Design	\$7,500
Other Professional Services	\$2,900
Professional Development + Training	\$7,750
Technology	\$7,500
Board Expenses/ Staff Retreat	\$500
Other Expenses	\$47,133
TOTAL EXPENSES	\$864,957