Budget	2009 Projected Budget
Revenue:	
Private Individuals	**$82,000.00**
Grants and Foundations	**$18,000.00**
Total:	**$100,000.00**

Expenses:	
Personnel	$52,000.00
Program Services	
Missions/Evangelism	$16,000.00
Counseling/Discipleship	$3,530.00
Teaching/Education	$3,000.00
Humanitarian Aid	$3,000.00
Administration	
Business Dining	$1,500.00
Bank Fees	$500.00
Postage and Shipping	$500.00
Travel	$6,000.00
Auto	$6,000.00
Computer Equipment	$3,000.00
State/Federal Filing Fees	$170.00
Parking	$100.00
Office Supplies	$500.00
Telephone	$2,500.00
Ministry Technology Subscriptions	$1,000.00
Internet	$700.00
Total Out Flow	**$100,000.00**