

# Tennessee Wildlife Federation Fiscal Year 2021 Annual Budget

	<b>Total</b>
	<b>FY21 Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Donor Contributions	797,994
Foundations & Grants	677,000
Specialty License Plates	177,000
TWF Programs Registration	125,900
Education & Outreach Events	267,685
Program Service Fees	11,100
Interest-Savings	400
Expense Reimbursements	140,566
Interdepartmental Transfers	333,536
Carryforward Prior Year Funds	46,227
<b>Total Income</b>	<b>2,577,400</b>
<b>Expense</b>	
Advertising	2,900
Communications	40,505
Contract Labor & Services	74,200
Dues and Fees	16,100
Educational Events	312,417
Equipment Lease	10,501
Fees and Bank Charges	6,500
Grants Given by TWF	2,000
Insurance	57,775
Marketing	14,100
Merchandise, Equip & Materials	41,777
Occupancy	25,625
Postage & Freight	18,583
Processing Fees - HFTH	106,300
Professional Fees	25,500
Repairs and Maintenance	20,725
Scholarships	11,025
Supplies and Equipment Purchase	27,035
Technology	42,555
Telephone & Internet	23,246
Travel & Meetings	116,202
Wages, Taxes & Benefits	1,581,829
<b>Total Expense</b>	<b>2,577,400</b>
<b>Net Income</b>	<b>(0)</b>