

Nashville Area Habitat for Humanity

Summary FY 2006 Annual Budget

	FY2006 Proposed
Revenues:	
Sponsor Income	1,498,000
Grant Revenue	564,287
Donations:	671,000
HomeStore I & II Sales	828,416
THDA Discount at 5.25%	224,276
Other Income	28,336
Sales & Mortgage Amortization	2,720,250
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Total Revenues	6,534,565
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Cost of Sales:	
Cost of Homes Constructed	2,345,000
Discount on Mortgages Issued	953,250
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Total Cost of Sales	3,298,250
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Program Costs:	
Construction Cost	766,632
HomeStore I & II Expenses	623,820
Family Services	526,948
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Total Program Costs	1,917,400
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Net Assets After Program Costs	1,318,915
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Support Costs:	
Administration	209,580
Development	586,423
Other Expenses/Income	115,482
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Total Supporting Costs	911,485
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Total Expenses	6,127,135
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CHANGE IN NET ASSETS	407,430
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