

**BUDGET FOR VISION 2020 INC**

2017	Proposed	
<b>FUNDING</b>		
Member Dues	650.00	
Donations	7,000.00	
Fund-raising ( Museum)	12,500.00	
Event Fees	4,000.00	
Grants	3,000.00	
Shop	7,000.00	
Line of Credit or Fundraising		
<b>TOTAL</b>	<b>34,150.00</b>	
<b>SPENDING PLAN</b>		
<b>General Operating Expenses</b>		
Liability Insurance	747.00	
Office Supplies	50.00	
Corporate Filings	80.00	
TOTAL		877.00
<b>Education &amp; Training</b>		
Workshops, Seminars	100.00	
<b>Fund-raising Expenses</b>		
Women's Afternoon Tea	100.00	
Ice Cream Social	100.00	
Annual Letter Appeal	100.00	
TOTAL		400.00
<b>Marketing &amp; Publicity</b>		
Chamber of Commerce	25.00	
Upper Cumberland Tourism Assn	100.00	
Stay 'n Play	38.00	
Printing Promotional Materials	500.00	
Sign at Football Field	50.00	
Website Hosting	236.00	
TOTAL		949.00
<b>Projects</b>		
Walking Quilt Trail	100.00	
Welcome Signs	-	
Museum		
Property Insurance	500.00	
Property Taxes	440.00	
Restoration	11,645.00	
Debt Payment + Interest	5,000.00	
Utilities	450.00	
Log Cabin/Parks	100.00	
Shop Expenditures	4,500.00	
TOTAL		22,735.00
<b>Events</b>		
Folk Medicine Festival	7,240.00	
Red Pump Café	49.00	
Christmas Parade & Lighting Contest	1,200.00	
Easter Egg Hunt	500.00	
Other Events	200.00	
TOTAL	-	9,189.00
GRAND TOTAL	<b>34,150.00</b>	

Presented by George McCrary, Treasurer