|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | 2016 VSA Tennessee Budget |  |  |
| **Income** |  |  |  |  |  |  |  |
|  | **4000 · Grants** |  |  |  | 35,000.00 |  |
|  | **4010 · Corporate Donations** |  |  | 8,000.00 |  |
|  | **4030 · Private Donations** |  |  | 12,500.00 |  |
|  | **4040 · Registrations/Ticket Revenue** |  | 8,000.00 |  |
|  | **4050 · Dept of Education** |  |  | 10,000.00 |  |
| **Total Income** |  |  |  |  | 73,500.00 |  |
| **Expense** |  |  |  |  |  |  |  |
|  | **5000 · Art Supplies** |  |  |  | 2,000.00 |  |
|  | **5010 · Awards** |  |  |  | 500.00 |  |
|  | **5020 · Contract Artist Fees** |  |  | 30,000.00 |  |
|  | **5030 · Contract Labor** |  |  |  | 5,800.00 |  |
|  | **5040 · Dues/State Filing Fees** |  |  | 500.00 |  |
|  | **5050 · Insurance** |  |  |  | 1,200.00 |  |
|  | **5060 · Miscellaneous** |  |  |  | 1,000.00 |  |
|  | **5070 · Office Supplies** |  |  |  | 2,000.00 |  |
|  | **5080 · Payroll Expenses** |  |  | 20,000.00 |  |
|  | **5090 · Payroll Taxes** |  |  |  | 4,000.00 |  |
|  | **5100 · Postage** |  |  |  | 500.00 |  |
|  | **5110 · Printing** |  |  |  | 500.00 |  |
|  | **5120 · Telephone** |  |  |  | 2,400.00 |  |
|  | **5130 · Travel** |  |  |  | 1,000.00 |  |
|  | **5140 · Rent** |  |  |  |  | 0.00 |  |
|  | **5150 · Internet** |  |  |  | 300.00 |  |
|  | **5160 · Accounting** |  |  |  | 1,800.00 |  |
| **Total Expense** |  |  |  |  | 73,500.00 |  |