

Beech Creek Ministries, Inc.

2017 Projected Budget

Income

Donations	\$	5,000.00
Grants	\$	45,000.00

Total Income	\$	50,000.00
---------------------	----	------------------

Expenses

Salaries	\$	20,000.00
Rent	\$	2,000.00
Payroll Expenses	\$	4,500.00
Transportation	\$	3,000.00
Insurance	\$	2,000.00
Food & Supplies	\$	10,000.00
Marketing	\$	500.00
Office Supplies	\$	1,000.00
Program Expenses	\$	5,000.00
Technology	\$	2,000.00

Total Expenses	\$	50,000.00
-----------------------	----	------------------
