|  |  |
| --- | --- |
| 2021-2022 Proposed Borderless Arts TN Budget |  |
| **Income** |  |
| **4000 · Grants** | 19,000.00 |
| **4010 · Corporate Donations** | 16,000.00 |
| **4030 · Private Donations** | 35,000.00 |
| **Total Income** | 70,000.00 |
| **Expense** |  |
| **5000 · Art Supplies** | 1,500.00 |
| **5010 · Awards** | 1,000.00 |
| **5020 · Contract Artist Fees** | 25,000.00 |
| **5030 · Contract Labor** | 5000.00 |
| **5040 · Dues/State Filing Fees** | 400.00 |
| **5050 · Insurance** | 1,500.00 |
| **5060 · Miscellaneous** | 1,500.00 |
| **5070 · Office Supplies** | 1,000.00 |
| **5080 · Payroll Expenses** | 27,000.00 |
| **5090 · Payroll Taxes** | 7,000.00 |
| **5100 · Postage** | 1000.00 |
| **5110 · Printing** | 500.00 |
| **5120 · Telephone** | 1,700.00 |
| **5130 · Travel** | 20000.00 |
| **5140 · Rent** | 13,500.00 |
| **5150 · Internet** | 500.00 |
| **5160 · Accounting** | 1,900.00 |
| **Total Expense** | 110000.00 |

-$40,000 Projected loss