

FINDINGbalance FY2021

Projected Budget

	TOTAL
BALANCE FORWARD	
INCOME	
- Balance Forward	\$27,300
- One Time Donations/Campaigns	\$7,500
- Individual Recurring Donations	\$12,300
- Lasting Freedom (and CEDCN)	\$0
- Corporate/Small Business Contributions	\$0
OTHER INCOME	\$0
GROSS PROFIT	\$47,100
COST OF GOODS SOLD (COGS)	
8450 - Merchant Processing Fees	\$594
Total COGS	\$594
NET PROFIT	\$46,506
EXPENSES	
7200 - Salaries and Related Expenses	\$20,625
7320 - Accounting Services	\$1,511
7340 - Professional Services/Other	\$0
8110 - Supplies	\$300
8120 - Telephone and Fax	\$1,344
8130 - Postage and Shipping	\$152
8220 - Property Taxes	\$6
8520 - Insurance	\$1,000
8560 - Graphic design, images and fonts	\$674
8660 - Organizational (Corp.) Expenses	\$180
8660 - Trademark and Licensing Fees	\$0
8680 - Technology & Tech Support	\$4,200
Total Expense	\$29,992
NET INCOME	\$16,514
PROJECTED NET BALANCE	\$16,514