

**Hope Clinic for Women
Proposed 2013 Budget**

	<u>2013 Proposed</u>
Income	
40000 · Fund Raising Events	228,000
40040 · Grants-Foundations	169,000
40075 · Individuals	184,000
40095 · Businesses	15,000
40115 · Churches	115,000
40140 · Earned Income	18,000
40180 · Memorials and Honoraria	1,000
Total Income	<u>730,000</u>
Expense	
50000 · General Operating	250,000
50190 · Advancement	154,000
50300 · Outreach/Church	10,000
50385 · Medical Services	87,000
50505 · Prevention Services	10,000
50640 · Pregnancy Services	84,000
50760 · Counseling Services	78,000
50970 · Debt Repayment	47,000
Total Expense	<u>720,000</u>
Net Income	<u><u>10,000</u></u>