

**VSA arts Tennessee
2007/2008 Budget**

Income

VSA arts	\$20,000
Grants	26,000
Corp Sponsors	15,000
Dept of Ed	20,000
Foundations	4,000
Fees/Reg	2,000
Private Donations	2,000
Memberships	<u>2,500</u>
Total Income	\$91,500

Expenses

Payroll	\$20,000
Payroll tax	1538
Accounting Fees	1035
Emma Account	560
Web Maintenance	5000
Dues/state filing fees	350
Insurance	1113
Miscellaneous	1400
Contract Artist Fees	41, 600
Contract Labor	4000
Awards	1000
Art Supplies	6304
Office Supplies	1000
Postage	600
Printing	2000
Telephone	2000
Travel	2000
Rent	<u>-0-</u>
Total Expenses:	\$91, 500