

Aventura Community School, Inc.  
*Financial Summary*  
*Fiscal Year End June 30th*

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Fiscal Year	2024
<i>Operating Year</i>	<i>2</i>

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Total Enrollment	208
Total Staff	29

Revenue

Educational Revenue	\$ 3,229,245
Fundraising Revenue	535,000
Program Revenue	87,864
Total Revenue	\$ 3,852,109

Expenses

Personnel	\$ 2,448,926
Facilities	378,283
Operating	528,873
Technology & Equipment	87,563
Transportation	170,720
Total Expenses	\$ 3,614,364

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Surplus / Deficit	\$ 237,745
<i>Surplus / Deficit per Student</i>	<i>\$ 1,143</i>
<i>% of Total Revenue</i>	<i>6%</i>