	ert Foundation Budget			
January 1, 2	022 to December 31, 2022			
Progr	am Funding			
SURVIVE	THRIVE	Alive	Research	
Blankets	Special Chairs (OT, PT)		CK to Vandy	
Hats	Therapy Benches (OT, PT)			
Bows	Bottles (Speech)			
Sound Machines	Pacifiers (Speech)			
Stuffed Animals	Switch Buttons (OT)			
Toys				
etc	etc			
\$3,500	\$3,500	\$2,000	\$0	\$9,000
Expenses	Actual Costs			
Media (Roar)	\$0			
Printing (Allegra/ Moxie)	\$0			
Graphic Design (Cronin Creative)	\$0			
Photography (WOBH, Divine Images, Erin Lee Allender)	\$0			
Website Maintenance	\$1,000			
Film	\$0			
Editing	0			
Diversity Builder	\$0			
Social Media Ads	\$0			
Bookeeping	\$0			
Bright Event Productions	0			
Office (Mail, Supplies, Equipment, etc)	\$100			
Meals/ Travel	\$0			
Communications (phone, Zoom)	\$0			
National Nurses Day	0			
The Big Payback	0			
Mural Art	\$0			
Heart Healthcare Heroes	\$0			
Survive + Thrive + Alive Program + Donation Hospital	\$15,000			
Billboards	\$0			
Dinocards	\$16,100			
	Ψ109100			
2022 Income - Detailed				
Nashville Predators 2022 Grant	\$4,000			
Charley Foundation 2022 Grant	\$2,500			
Charley 1 oundation 2022 Grant	\$2,500			
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