

United Neighborhood Health Services, Inc.
Budget Justification
FY 2019

<u>Income From Operations</u>	2018 (Budget)
Total Receipts -Patient Services	\$ 5,305,134.00
Total Federal Grants	\$ 10,036,973.00
Total State and Local Grants/Contracts	\$ 2,716,803.00
Total Donations	\$ 850,268.00
Total Net Revenue	\$ 18,909,178.00
<u>Expenses</u>	
Total Salaries and Benefits	\$ 13,347,270.00
Total Other Expenses	\$ 5,422,410.00
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Total Expenses	\$ 18,769,680.00
Total Surplus (Deficit)	<u><u>\$ 139,498.00</u></u>