

# Tennessee Wildlife Federation Fiscal Year 2022 Annual Budget

	<b>Total</b>
	<b>FY22 Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Donor Contributions	929,360
Foundations & Grants	757,449
Specialty License Plates	184,000
TWF Programs Registration	124,150
Education & Outreach Events	302,260
Program Service Fees	12,000
Interest-Savings	400
Expense Reimbursements	147,550
Interdepartmental Transfers	560,606
Carryforward Prior Year Funds	11,919
<b>Total Income</b>	<b>3,079,662</b>
<b>Gross Profit</b>	<b>3,079,662</b>
<b>Expense</b>	
Advertising	3,200
Communications	47,976
Contract Labor & Services	126,094
Dues and Fees	18,787
Educational Events	325,623
Equipment Lease	11,026
Fees and Bank Charges	8,834
Grants Given by TWF	2,000
Insurance	52,513
Marketing	17,400
Merchandise, Equip & Materials	32,658
Occupancy	25,212
Postage & Freight	18,895
Processing Fees - HFTH	134,000
Professional Fees	26,000
Repairs and Maintenance	3,450
Scholarships	8,000
Supplies and Equipment Purchase	29,995
Technology	35,130
Telephone & Internet	21,610
Travel & Meetings	155,123
Wages, Taxes & Benefits	1,966,330
<b>Total Expense</b>	<b>3,079,662</b>
<b>Net Ordinary Income</b>	<b>(0)</b>
<b>Net Income</b>	<b>(0)</b>