

Hope Clinic for Women Profit & Loss Budget

2013-2014

	<u>Annual Budget</u>
Income	
40000 - Fund Raising Events	230,500
40040 - Grants-Foundations	202,000
40075 - Individuals	194,500
40095 - Businesses	16,500
40115 - Churches	135,000
40140 - Earned Income	19,000
40180 - Memorials and Honoraria	2,500
Total Income	<u>800,000</u>
Expense	
50000 - General Operating*	253,728
50190 - Advancement*	146,409
50300 - Outreach/Church	35,423
50385 - Medical Services	135,301
50505 - Prevention Services	21,886
50640 - Pregnancy Services	138,263
50760 - Counseling Services	46,589
50970 - Debt Repayment	21,200
Total Expense	<u>798,798</u>
Net Income	<u><u>1,202</u></u>

* General Operating and Advancement contain client related expenses.
81% of all expenses are client related.