

The Land Trust for Tennessee
FY08 Budget
Fiscal year April 1, 2007 through March 31, 2008

Computer/Technology	15,000
Development/Fundraising	20,200
Dues & Subscriptions	3,500
Easement Preparation	51,000
Education/Outreach	69,250
General & Administrative	21,500
Glen Leven	36,550
Insurance	8,400
Office Equipment	3,000
Publications & Printing	28,500
Professional Services	121,750
Rent	40,000
Salaries/Benefits	670,000
Stewardship	1,950
Taxes, Licenses & Fees	400
Utilities & Telephone	15,950
Budget Total	<u><u>1,107,000</u></u>