

<b>Nashville Symphony</b>							
Operating Budget							
For Fiscal Year Ending July 31, 2018							
					<b>FY18</b>		
					<b>Budget</b>		
<b>Operating Revenue</b>							
	Program revenue						
	Ticket Sales				<b>11,283,200</b>		
	Orchestra Fees				<b>395,000</b>		
	Other Revenue				<b>1,387,318</b>		
	Total program revenue				<b>13,065,518</b>		
	Transfers						
	From investments				<b>605,500</b>		
	From CFMT				<b>363,800</b>		
	Total transfers				<b>969,300</b>		
	<b>Total operating revenue</b>				<b>14,034,818</b>		
<b>Operating Costs</b>							
	Performance				<b>9,883,751</b>		
	Artistic Administration				<b>5,482,591</b>		
	Education				<b>475,662</b>		
	Marketing				<b>2,607,342</b>		
	Administration and Technology				<b>2,818,323</b>		
	Fundraising				<b>1,439,121</b>		
	In-kind expense				<b>370,000</b>		
	<b>Total operating cost</b>				<b>23,076,792</b>		
<b>Building Cost</b>							
	Building and theater operations expense				<b>2,453,412</b>		
	Less offsets to expense:						
	Fema Proceeds				<b>-</b>		
	Event profit				<b>1,663,795</b>		
	Building maintenance fee revenue				<b>780,624</b>		
	Symphony store profit/other income				<b>19,614</b>		
	<b>Net building (cost)/profit</b>				<b>10,621</b>		
<b>Amphitheater</b>							
	Amphitheater Revenue				<b>948,368</b>		
	Amphitheater Expenses				<b>679,211</b>		
	<b>Net Amphitheater Revenue</b>				<b>269,157</b>		
	<b>Operating Loss</b>				<b>(8,762,196)</b>		
	<b>Support</b>				<b>8,762,196</b>		
	<b>Operating Profit (Loss) after Support</b>				<b>(0)</b>		