Aspiring Youth Enrichment Services



General Information

Nonprofit Address Phone Web Site Facebook Twitter Email Aspiring Youth Enrichment Services 2624 Morena St. 615-525-0190 http://ayestn.org https://www.facebook.com/AYES615/

Iharris@ayestn.org

Mission & Impact

Statements

Mission

Our mission is to provide educational programs which teach underserved youth how to obtain the skills necessary for becoming financially self-sufficient, by using a holistic and comprehensive approach in helping the youth and their family.

Background

AYES, established in 2014, operated for 4 years under the name "LaDonna's Childcare". "LaDonna's Childcare" was a registered home daycare which provided care of seven children ages 6 weeks to 12 years old. The daycare served as a resource center which assisted parents in creating resumes, going back to school, and getting better paying jobs. In March of 2014 Aspiring Youth Enrichment Services became a non-profit charitable organization which provides services for youth in grades K - 12. There was an urgent need to help the children after they turned 13 years old. All the children from LaDonna's Childcare have graduated from high school and gone to college. Some of them received academic scholarships. They currently contribute to AYES by volunteering and giving back to the community. Most parents of the children pursued higher education, have better jobs, and are no longer receiving government assistance.

Impact

There is a tremendous need, especially for high-risk youth in low-income neighborhoods, for programs that provide activities and support for children during the after-school hours and throughout the summer. In 2003, the Children's Defense Fund reported that violent crime by young people ages 10-17 peaks between 3 and 7 PM; children and teens in poor neighborhoods are struggling for direction and positive opportunities are needed to keep them safe and on-track; a great majority of all American fourth graders cannot read or do math at grade level. In addition, a study published in Pediatrics magazine found that eighth graders who were left alone after school reported greater use of cigarettes, marijuana, and alcohol than those in adult-supervised settings. Current research indicates that supervised after-school and summer programs not only keep children safe and out of trouble, they also significantly improve their academic achievement. Nashville, Tennessee, with significantly higher than average incidences of crime, truancy, teen pregnancy, obesity, and drug use, suffers from a lack of constructive activities for its youth. Visionaries saw the potential benefits of a quality after-school and summer program. The goal is

to provide a haven for the inner-city youth of Nashville, TN. AYES has gained a positive reputation for providing constructive academic activities that contribute to reducing crime and illegal activity, increasing academic performance, and providing life skills to ensure success in school, in the community, and in life.

Needs

AYES needs monetary and in-kind support. 1) There is a need for a minimum of \$160,000 to purchase 2 buses to transport students to the AYES programs and home from the programs. We need a total of 4 buses the cost for all 4 buses is \$320,000. 2) There is a need to purchase a building with a gym to facilitate all services provided by AYES. AYES needs a gym for our basketball teams to practice and host games and space for the students to learn Physical Education. The cost of the building is \$5,000,000. 3) AYES needs more monetary funds to pay the bus drivers and monitors. The cost is \$128,000. 4) There is a need to add security cameras for each of the buses. The cost is \$5,000.

Statement from CEO/Executive Director

Aspiring Youth Enrichment Services is committed to bridge the gap between school and the real world. We strive to: Provide a safe and secure environment; encourage and promote self-esteem; enhance learning abilities of children so they may advance with high achievements; help children to reach and exceed Metropolitan Nashville School's academic standards; promote inquiring minds; nurture child development; promote and enhance family involvement in their children's lives; promote and enrich economic knowledge for families.

Statement from Board Chair

Service Categories

Primary Category Secondary Category Tertiary Category Education - Remedial Reading & Encouragement Youth Development - Youth Development Programs Human Services - Family Services

Areas Served

Nashville TN - Davidson

Programs

AYES Summer Enrichment Program

Description

Aspiring Youth Enrichment Services (AYES) offers a Positive Youth Development summer program for Nashville's low to moderate income children. The primary focus of the program is to provide intensive job skills development and programs that promote healthy lifestyles. Instruction offered includes science, technology, engineering, art, and math also referred to as (STEAM), reading comprehension, and life skills. Positive Youth Development Principles are incorporated into the schedule throughout each day of programming as well as the field trips. Daily activities promote a sense of physical, social-emotional safety, encourage relationship building, engage youth in hands on learning experiences that build valuable skills, and provide opportunities for building purpose.

Budget \$390,800.00

Population Served Economically disadvantaged people
br />At-Risk
Populations
br />Minorities

AYES Afterschool Programs Description

AYES addresses the academic and social-emotional needs of the at-risk children and families residing in the Nashville area. Services are provided afterschool for middle school children. We assist the children in obtaining a higher level of self-esteem by using a holistic approach to education. The program uses project-based learning when teaching science, technology, engineering, math, performing/visual arts, and life skills. AYES provides several opportunities for the students build a sense of purpose. The Life Skills Curriculum includes critical-thinking, decision-making, and goal setting. Community members and career professionals come to the program and interact with the youth often. The professionals teach financial literacy, career exploration, and workforce readiness. These interactions illustrate possible career paths for when they graduate from high school or college. **Budget** \$347,860.00

Population Served Black/African American
At-Risk Populations
Minorities The Answer

Description

AYES provides a community outreach and wraparound program. Wraparound is a philosophy of care with defined planning processes used to build constructive relationships and support networks among youth with emotional or behavioral disabilities (EBD) and their families. It is community based, culturally relevant, individualized, strength based, and family centered.

AYES facilitates the Answer. The Answer is a community outreach and wraparound program which is dedicated to self-esteem building, financial literacy, accountability education, teen-pregnancy prevention, suicide prevention, drug-abuse prevention, gang prevention, and violence prevention.

The program consists of connecting families to needed resources, A.Y.E.S. literacy workshops, family-support groups, and the A.Y.E.S. Midnight Basketball League. A.Y.E.S. will evaluate and monitor success of 150 members ages 10-17 over a time-period of 5 years. **Budget** \$298,000.00 **Population Served** Black/African American
Economically disadvantaged people
At-Risk Populations

CEO/Executive Director/Board Comments

Classes Offered: Reading STEM- Science, Technology, Engineering, and Math Performing Arts Visual Arts Life Skills Leadership Training Field Experiences-Three times each week

Governance

Board Chair Company Affiliation Term Email Board of Directors April McCray AYES September 2021 to December 2025 acmccray@icloud.com

Name Kristen Dunlap Affiliation Neighborhood Health Status Voting

	Janette Gates Derrick Leonard LaDella White	Presiden MNPS Commun	t ity Volunteer	Voting Voting Voting
Board	Demographics - Ethnicity			
	African American/Black Asian American/Pacific Islande Caucasian Hispanic/Latino Native American/American Ind Other		3 0 1 0 0 0	
Board	Demographics - Gender			
	Male Female Unspecified		1 3 0	
Gover	nance			
	Board Term Lengths Board Term Limits Board Meeting Attendance Does the Organization have w Board Selection Criteria? Does the Organization have a Conflict of Interest Policy? Percentage Making Monetary Contributions Percentage Of Board Members Making In Kind Contributions Does the Board include Client Representation? Number of Full Board Meeting Annually	Written s	2.00 2 100% Under Development 100% 100% Yes 8	

Management

Staff	Executive Director Email Term Start LaDonna's Experience:	Ms. LaDonna Harris ayestn@gmail.com March 2014
	Number of Full Time Staff Number of Part Time Staff Volunteers Contractors Staff Retention Rate	1 1 2 4 100%
Plans	& Policies Fundraising Plan? Strategic Plan? Years Strategic Plan Considers When Strategic Plan Adopted? Management Succession Plan?	Under Development Under Development N/A Under Development

	Policy and Procedures Plan? Nondiscrimination Policy? Whistle Blower Policy? Document Destruction Policy?		Yes Yes Yes Yes	
Forma	al Evaluations Is there a formal evaluation fo	r		Frequency
	CEO/Executive Director Senior Management Non-Management	Yes Yes No		Bi-Annually Bi-Annually Semi-Annually
Affilia	tions			
	Affiliation Center for Nonprofit Management Nashville Public Library Nashville Public Library Nashville Public Library YMCA of Middle Tennessee NAZA Center for Nonprofit Management		Year 2018 2019 2019 2019 2019 2019 2022 2022	

Financials

Financials

Fiscal Year Start 04/01/2023 Fiscal Year End 03/31/2024 Projected Revenue \$390,800.00 Projected Expenses \$390,800.00

Detailed Financials

Revenue and Expenses

Fiscal Year	2023	2022	2021
Total Revenue	\$169,950.00	\$0.00	\$0.00
Total Expenses	\$165,616.00	\$0.00	\$0.00
Revenue Less Expense	\$4,334.00	(\$-0.00)	(\$-0.00)

Revenue Sources

Fiscal Year	2023	2022	2021
Foundation and Corporation Contribution s	\$0.00	\$0.00	\$0.00
Government - Federal	\$0.00	\$0.00	\$0.00

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Government - State	\$0.00	\$0.00	\$0.00
Government - Local	\$0.00	\$0.00	\$0.00
Government - Unspecified	\$0.00	\$0.00	\$0.00
Individual Contribution s	\$169,650.00	\$0.00	\$0.00
Indirect Public Support	\$0.00	\$0.00	\$0.00
Earned Revenue	\$0.00	\$0.00	\$0.00
Investment Income, Net of Losses	\$0.00	\$0.00	\$0.00
Membership Dues	\$0.00	\$0.00	\$0.00
Special Events	\$0.00	\$0.00	\$0.00
Revenue In- Kind	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00

Expense Allocation

Fiscal Year	2023	2022	2021
Program Expense	\$165,616.00	\$0.00	\$0.00
Administrativ e Expense	\$0.00	\$0.00	\$0.00
Fundraising Expense	\$0.00	\$0.00	\$0.00
Total Revenue/Tot al Expenses	103%		
Program Expense/Tot al Expenses	100%		
Fundraising Expense/Con tributed Revenue	0%		

Top Funding Sources

-			
Fiscal Year	2023	2022	2021
Top Funding Source & Dollar Amount	Contributions, Gifts, and Grants - \$169,650.00	\$0.00	\$0.00
Second Highest	\$0.00	\$0.00	\$0.00

Funding Source & Dollar Amount			
Third Highest Funding Source & Dollar Amount	\$0.00	\$0.00	\$0.00

Assets and Liabilities

Fiscal Year	2023	2022	2021
Total Assets	\$4,334.00	\$0.00	\$0.00
Current Assets	\$4,334.00	\$0.00	\$0.00
Long-Term Liabilities	\$0.00	\$0.00	\$0.00
Current Liabilities	\$0.00	\$0.00	\$0.00
Total Net Assets	\$4,334.00	\$0.00	\$0.00

Endowment Info

Do you have an endowment? No

Capital Campaign Info

Currently in a Capital Campaign? No

Solicitation Permit Info

State Charitable Solicitations Permit Yes