**Organizational Budget for GivingMatters.com**

**The Kayson Kids Foundation**

**Organization Fiscal Year: January 1, 2023, to December 31, 2023**

**Income Grants**: $120,000

**Individual donations**: $10,000

**Fundraising Event**: $10,000

**Total Income:** $140,000

**Expenses: Salaries:** $56,000

**Administrative:** $14,000

**Fundraising Event:** $50,000

**Transportation:** $20,000

**Total Expenses:** $140,000