The Franklin County Humane Society		
Animal Harbar Operations Budget for the Veer 2017		
Animal Harbor Operations Budget for the Year 2017		
Income		
Contributions and Donations	150,000	
	150,000	
Fundraising Income Gift Item Income	30,000	
	4,000	
Income from Adoption Fees	35,000	
Membership Dues	500	
Miscellaneous Income	500	
Restricted Grant Income for Low-Income Spay/Neuter Program	10,000	
Restricted Grant Income for Operating Expenses and Equipment	20,000	
Total Income	250,000	
Expense		
Depreciation	21,000	
Dues and Subscriptions	500	
Fundraising Expenses	12,000	
Insurance	5,000	
Licenses and Permits	500	
Office Supplies, Printing and Postage	9,000	
Giving Matters, PayPal, etc. Expenses	500	
Payroll Expenses	135,000	
Professional Services	5,000	
Shelter Operating Expenses	12,000	
Staff Training and Development	1,500	
Utilities	15,000	
Vehicle Operating Expense	2,000	
Veterinary Expense for Low-Income Spay-Neuter Program	10,000	
Veterinary Expense for Shelter Pets	19,000	
Other	2,000	
Total Expense	250,000	
10ta: 2/p51160	200,000	
Net Ordinary Income	0	