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ELIJAH'S HEART 2022 ANNUAL BUDGET

INCOME:

Foundations	\$460,465
Corporations	\$ 70,000
Individuals	\$ 30,000
Board Contributors	\$ 10,000
Churches	\$ 50,000
Special Events	<u>\$ 40,000</u>
TOTAL:	\$660,465

EXPENSES:

Staff:	Salary & Taxes	\$284,000
	Fringe Benefits	\$ 7,785
Program:	Supplies	\$168,200
	Administrative	\$ 6,500
	Instructional Materials	\$ 5,200
	Transporting Costs	\$ 25,800
	Special Events	\$ 6,000
	Occupancy	\$ 90,000
	Insurance	\$ 4,000
	Training and Travel	\$ 1,100
Technology & Equipment:	Computers & Digital Pads	\$ 7,500
	Software-Online Technology	\$ 2,500
	Musical Equipment	\$ 49,880
	Equipment Rental	<u>\$ 2,000</u>
	TOTAL:	\$660,465