

FRIENDS OF BOWIE NATURE PARK

BUDGET 2017

REVENUE	Amount		Amount
Dues	310	In-Kind Volunteer Hours of Labor	Priceless
Donations	1,000		
Christmas Bazaar	400		
Grants	2,100		
Grants - Nature Center Sign	9,900		
Total Revenue	13,710		

EXPENSES			
Admin	Budgeted	PROGRAMS	Budgeted
P. O. Box	(48)	Nature Park Program Support	(2,000)
Insurance	(451)	Nature Center - Special Project	(10,000)
Office Supplies / Printing	(300)	Summer Day Camp Scholarships	(300)
Postage	(45)	Bowie Museum	(100)
WIX; Dynadot (Website)	(150)	Trail Maintenance & Garden Crew	(400)
CNM Membership	(114)	Holiday Concert	(150)
Fundraising			
Bowliland Books	(300)		
Misc Fundraising	(250)		
Sub -Total Admin Expenses	(1,658)	Sub - Total Program Expense	(12,950)
Total Expenses	(14,608)		
Increase (Loss)	(898)		