

**FINDINGbalance FY2020  
Projected Budget**

	<b>TOTAL</b>
<b>INCOME</b>	
- Balance Forward	\$15,322
- Individual Recurring Donations	\$5,700
- One Time Donations/Campaigns	\$0
- Lasting Freedom	\$8,352
- Daily Vitamin Subscriptions	\$100
<b>OTHER INCOME</b>	
<b>GROSS PROFIT</b>	<b>\$30,974</b>
<b>COST OF GOODS SOLD (COGS)</b>	
8440 - IP/Royalties Paid	\$20
8450 - Merchant Processing Fees	\$425
8470 - Coupons and Discounts	\$0
8490 - Fundraising Software	\$0
<b>Total COGS</b>	<b>\$445</b>
<b>NET PROFIT</b>	<b>\$30,529</b>
<b>EXPENSES</b>	
7200 - Salaries and Related Expenses	\$10,140
7320 - Accounting Services	\$1,685
7340 - Professional Services/Other	\$0
8120 - Telephone and Fax	\$1,344
8130 - Postage and Shipping	\$134
8220 - Property Taxes	\$50
8560 - Graphic design, images and fonts	\$629
8660 - Organizational (Corp.) Expenses	\$180
8660 - Trademark and Licensing Fees	\$0
8670 - Bank Fees (Line Of Credit payoff)	\$10,000
8680 - Technology Subscriptions	\$4,037
<b>Total Expense</b>	<b>\$28,200</b>
<b>NET INCOME</b>	<b>\$2,329</b>
	\$593
<b>PROJECTED NET BALANCE</b>	<b>\$2,922</b>