

Tennessee State University Foundation Budget FY2018 – 2019

ADMINISTRATIVE AND OPERATIONS

Insurance/Operations	\$	50,000
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Board Consultant	\$	5,000
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Board Travel and Meeting Expenses	\$	10,000
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Publications/Printing	\$	27,500
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TOTAL ADMINISTRATIVE AND OPERATIONS	\$	92,500
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MISSION INVESTMENT

Fundraising Staff and Students	\$	325,000
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Development Activities	\$	50,000
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Fundraising Training	\$	10,000
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Facilities	\$	10,000
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Board Development Activities	\$	25,000
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Technology Expenses	\$	22,500
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<u>President's Discretionary Account</u>	<u>\$</u>	<u>30,000</u>
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TOTAL MISSION INVESTMENT	\$	565,000
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NEED-BASED STUDENT ASSISTANCE	\$	100,000
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TOTAL FOUNDATION INVESTMENT	\$	665,000
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