MOVE Incluse Dance
2020 Operating Budget

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	2020 Total
Donations	$ 1,200	$ 1,200	$ 1,200	$ 25,000	$ 1,200	$ 1,200	$ 1,200	$ 1,200	$ 1,200	$ 1,200	$ 1,200	$ 15,000	$ 52,000
Tution	$ 5,500	$ 5,500	$ 5,500	$ 5,500	$ 5,500	$ 7,500	$ 6,000	$ 5,500	$ 5,500	$ 5,500	$ 5,500	$ 5,500	$ 68,500
Total Income	$ 6,700	$ 6,700	$ 6,700	$ 30,500	$ 6,700	$ 8,700	$ 7,200	$ 6,700	$ 6,700	$ 6,700	$ 6,700	$ 20,500	$ 120,500
Advertising and Promotion	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 12,000
Insurance	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 100	$ 1,200
Legal and Professional Fees	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 250	$ 3,000
Payroll	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ 60,000
Rent	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 2,600	$ 31,200
Studio Supplies	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 500	$ 6,000
Utilities	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	$ 600	$ 7,200
Total Expenses	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 10,050	$ 120,600