

Fiscal Year 2019 Budget

Solo Parent Society

	Phaase On 2019 %	
Revenue		
Partner Revenue		
Founder's Circle	\$ 100,000	31.4%
Program to replace FC	\$ -	0.0%
Legacy Partners	\$ 100,000	31.4%
Churches	\$ 48,000	15.1%
Corporate	\$ 15,000	4.7%
Grants	\$ 10,000	3.1%
ICU34	\$ 20,400	6.4%
Program Revenue		
Commnity-Lic	\$ 13,930	4.4%
Commnity-Events-GP	\$ 7,000	2.2%
Resources -electronic	\$ -	0.0%
Resources-Book	\$ 4,500	1.4%
Relief -MicroLoan Repay	\$ -	0.0%
Total Revenue	\$ 318,830	
Expense		
SGA	\$ 82,888	26.8%
Groups	\$ 105,776	34.2%
Resources	\$ 101,196	32.7%
Relief	\$ 19,793	6.4%
Total Expense	\$ 309,654	
Delta/Addition	\$ 9,176	