

Watershed Public Theatre
Projected budget 2016-17

Expenses

Operating Expenses	\$ 500.00
Christmas Carol	\$ 13,000.00
Fundraiser	\$ 1,500.00
	\$ 15,000.00

Income

Individual Donations	\$ 10,000.00
Business Donations	\$ 5,000.00
Ticket Sales	\$ 5,000.00
	\$ 20,000.00

Surplus	\$ 5,000.00
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