

Unscripted FY22 Budet				
Income				
	Program Services	Fundraising	Management & General	Totals
Contributions	0	0	8000	8000
Program Fees	8000	0	6000	14000
Grants	8000	0	4000	12000
Fundraising	1000	0	1000	2000
Corporate Sponsorships	0	0	0	0
Totals				36000
Expenses				
	Program Services	Fundraising	Management & General	Totals
Staff (employees)	10120	400	1480	12000
Contract Employees	18000	0	0	18000
Liability Insurance	1344	0	0	1344
Background Checks	0	0	0	0
Bank Fees	0	0	0	0
Bad Debt	0	0	0	0
Dues & Subscriptions	0	0	300	300
Meals	0	0	0	0
Fundraising Expenses	0	200	0	200
Office Supplies	0	0	500	500
Postage	0	0	300	300
Printing	0	0	500	500
Professional Development	0	0	0	0
Promotion & Publicity	0	0	500	500
Scholarships	0	0	0	0
Website	100	100	100	300
Totals				33944