



**American Red Cross**  
**42296 - ARC of Nashville Area - F426**  
For the Year Ended June 30, 2022  
**Budget**

		Total	SAF	DISASTER
<b>Revenue</b>	<b>REVENUE</b>			
	Federated	167,301	4,574	129,454
	Monetary Contributions			
	Corporate Contributions	803,429	21,964	621,677
	Foundation Contributions	47,003	1,285	36,370
	Individual Contributions	668,479	18,275	517,255
	Net Special Events	126,491	-	-
	Legacies & Bequests	77,247	-	-
	In-Kind Contributions	257,811	1,638	151,723
	Income From Endowments	7,847	-	-
	Contracts	87,218	78,230	8,988
	Products & Services	1,376,950	-	-
	Other Revenues	15,916	-	-
	<b>TOTAL LOCAL REVENUE</b>	<b>3,635,692</b>	<b>125,966</b>	<b>1,465,467</b>
	Support from other ARC units	76,026	2,078	58,827
	<b>TOTAL REVENUE</b>	<b>3,711,718</b>	<b>128,044</b>	<b>1,524,294</b>

<b>Expenses</b>	<b>EXPENSES</b>			
	Compensation	1,706,448	71,739	576,127
	Employee Benefits	394,588	17,748	141,197
	Payroll Taxes	130,543	5,488	44,074
	Travel	97,424	4,356	20,520
	Conference & Meetings	291	-	-
	Financial Assistance	493,650	3,999	467,297
	Supplies and Materials	36,301	2,008	15,215
	Printing and Promotionals	19,675	349	4,865
	Equipment Maintenance & Rentals	37,020	1,071	25,399
	Rent	69,726	2,094	21,869
	Utilities	31,677	987	9,326
	Building Maintenance	39,922	993	11,076
	Professional Fees	322,250	4,488	39,144
	Contractual Services			
	Insurance	28,084	2,657	12,249
	Communications	28,972	417	23,165
	Postage & Shipping	16,069	198	1,959
	Other Contractual Services	129,659	6,099	52,064
	Depreciation	129,419	3,353	58,748
	<b>TOTAL LOCAL EXPENSES</b>	<b>3,711,718</b>	<b>128,044</b>	<b>1,524,294</b>
	Support to other ARC units	-	-	-
	<b>TOTAL EXPENSES</b>	<b>3,711,718</b>	<b>128,044</b>	<b>1,524,294</b>

**SURPLUS (DEFICIT)**

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