

TENNESSEE ORGANIZATION OF THE DEAF-BLIND, INC.

**BUDGET FOR FISCAL YEAR
JANUARY 1, 2008 – DECEMBER 31, 2008**

1. INTERPRETERS	\$ 1,500.00
2. INSURANCE	\$ 1,000.00
3. MANDATED FEES	\$ 50.00
4. POSTAGE	\$ 50.00
5. CNM TRAINING	\$ 150.00
6. SUPPLIES **	\$ 250.00
7. CHECKS	\$ 15.00
8. ACTIVITIES *	\$ 2,000.00
9. LDHH DUES.....	\$ 50.00
10. WEBSITE	\$ 600.00
11. MISCELLANEOUS	\$ 750.00
12. BUDGET TOTAL	\$ 6,415.00

*** INCLUDES TRANSPORTATION EXPENSES**

**** INCLUDES COPY PAPER AND BRAILLE PAPER**

**Prepared by John C. Forbes, President
6-23-08**

PROPOSED BUDGET SUMMER CAMP 2010

1. CAMP RENTAL	\$ 15,000.00
2. INTERPRETERS	\$ 3,000.00
3. INSURANCE	\$ 1,000.00
4. POSTAGE	\$ 50.00
5. TRANSPORTATION...	\$ 2,000.00
6. SUPPLIES	\$ 1,000.00
7. PRIZES.....	\$ 150.00
8. CAMP ACTIVITIES	\$ 2,000.00
9. SSP TRAINING ..	\$ 500.00
10. CAMP NURSE ..	\$ 750.00
11. MISCELLANEOUS	\$ 750.00
12. BUDGET TOTAL	\$ 26,200.00

**Prepared by
John Forbes, President
6-23-08**