

The 917 Society Fiscal Year: January 1, 2019 to December 31, 2019

Income:

Individual donations- \$70,000

Fundraising Event- \$15,000

Total Income: \$85,000

Expenses:

Salaries- 0

Administrative- \$8,500 (shipping, distribution and office supplies)

Fundraising Event- \$8,000

Transportation- \$500

Printing Costs-\$43,750

Filming Costs-\$24,250 Total Expenses: \$85,000