

Adventure Science Center

FY2005	OPERATIONS
Revenue	
Operations	\$1,490,904
Government	\$265,500
Private	\$1,101,000
Total Revenue	\$2,857,404
Expenses	
Operations	\$999,068
Development	\$307,063
Finance	\$128,288
Education	\$360,470
Gift Shop	\$102,320
Planetarium	\$96,917
Marketing	\$266,509
Facilities & Exhibits	\$499,393
Total Expenses	\$2,760,028
Total Rev. Over/Under Exp.	\$97,376