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| Girls Write Nashville | | | | | |
| Organizational Budget - 08/01/2020 to 07/31/2021 | | | | | |
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| | Account Name | Amount | | | |
| Income | | | | | |
| Individual Contributors | Contributions/Individual Donations | 30,000.00 | | | |
| | | | | Contributions Total | \$30,000 |
| Earned Income | Loudmouth Earned Income - \$3,500/mo | 42,000.00 | | | |
| | | | | Earned Income Total | \$42,000 |
| Corporate Sponsorship | Hattie B's event sponsorship | 1,000.00 | | | |
| | Bart Durham Injury Law event sponsorship | 1,000.00 | | | |
| | Napier Park - employee giving match | 1,250.00 | | | |
| | Orbison Foundation/Green Iris Records event sponsorship | 1,000.00 | | | |
| | | | | Corporate Sponsorship Total | \$4,250 |
| Grants | TN Arts Commission - FAY grant | 2,200.00 | | | |
| | Metro Arts - Arts Build Communities grant | 2,890.00 | | | |
| | Predators Foundation grant | 5,000.00 | | | |
| | BMI Foundation Creative Impact grant | 1,000.00 | | | |
| | <i>D'addario grant</i> | <i>1,500.00</i> | | | |
| | Metro Arts Thrive grant | 9,500.00 | | | |
| | Elfenworks Foundation | 5,000.00 | | | |
| | | | | Grants Total | \$27,090 |
| In-Kind | Alphagraphics - in-kind printing services | 1,000.00 | | | |
| | Uku Global - 10 ukuleles | 900.00 | | | |
| | Morris - office space and utilities - \$925/mo | 11,100.00 | | | |
| | Morris - legal services | 3,000.00 | | | |
| | Morris - tech support | 1,000.00 | | | |
| | | | | In-Kind Total | \$17,000 |
| Total Income | | 120,340.00 | | | |
| Expense | | | | | |
| Payroll/Personel including Staff Teachers | Executive Director / Teaching Artist salary | 40,000.00 | | | |
| | Teaching Artist / Program Manager pay | 32,000.00 | | | |
| | PT Teaching artist / Program Coordinator pay | 9,500.00 | | | |
| | Federal employer payroll taxes | 6,275.50 | | | |
| Board Management | Arts Business Council membership dues (Board Development) | 50.00 | | | |
| Fees/Platform Costs/Membership costs | Payroll admin/processor fees | 564.00 | | | |
| | Bank Fees | 60.92 | | | |
| | Filing requirement fees | 300.00 | | | |
| | Accounting/bookkeeping software | 426.60 | | | |
| Fundraising admin/ revenue development | Donor Management Platform | 1,200.00 | | | |
| | <i>Printed Materials for Fundraising</i> | <i>350.00</i> | <i>provided in-kind</i> | | |
| | Grant Station membership fee | 79.00 | | | |
| Website | Website costs (hosting, Squarespace) | 430.00 | | | |
| Program costs (not including staff teacher costs) | Background checks for staff and volunteer mentors | 350.00 | | | |
| | Student Management platform | 250.20 | | | |
| | <i>Ukuleles for students</i> | <i>900.00</i> | <i>provided in-kind</i> | | |
| | <i>Printed teaching materials</i> | <i>650.00</i> | <i>provided in-kind</i> | | |
| | non-printed teaching materials | 300.00 | | | |
| | After-school healthy snacks | 800.00 | | | |
| Continuing Education | Center for Nonprofit Management membership dues | 80.50 | | | |
| | Continuing education for staff and teachers | 750.00 | | | |
| Office Supplies | office supplies | 500.00 | | | |
| | <i>office space rental</i> | <i>11,100.00</i> | <i>provided in-kind</i> | | |
| Business Meetings Expenses | Business Meetings Expenses | 150.00 | | | |
| Support Services | <i>Legal services</i> | <i>3,000.00</i> | <i>provided in-kind</i> | | |
| | <i>Tech support</i> | <i>1,000.00</i> | <i>provided in-kind</i> | | |
| Total Expense | | 111,066.72 | | | |
| Net Income | | 9,273.28 | | | |