

## **Nashville Drug Court Support Foundation**

### **2012 Operating Budget**

<b><u>Category</u></b>	<b><u>Budget</u></b>
Personnel	\$150,780.00
Fringe Benefits	\$48,249.50
Travel	\$2,850.00
Supplies	\$1,800.00
Contractual	\$93,736.00
Other Costs	\$62,128.50
In-Kind Expenses	\$78,000.00
<b>GRAND TOTAL</b>	<b>\$437,544.00</b>