

TENNESSEE ORGANIZATION OF THE DEAF-BLIND, INC.

PROPOSED ANNUAL BUDGET FOR
FISCAL YEAR JANUARY 1, 2021 – DECEMBER 31, 2021

1.	INTERPRETERS -----	\$ 3,360.00
2.	INSURANCE -----	\$ 1,000.00 ***
3.	MANDATED FEES -----	\$ 45.00
4.	AADB FEES -----	\$ 75.00
5.	TAD FEES -----	\$ 25.00
6.	POSTAGE -----	\$ 60.00
7.	PRINTING -----	\$ 400.00
8.	CNM TRAINING -----	\$ 250.00
9.	SUPPLIES ** -----	\$ 300.00
10.	ACTIVITIES * -----	\$ 2,000.00
11.	WEBSTIE -----	\$ 940.00
12.	CAPTIONING -----	\$ 1,720.00
13.	ZOOM ACCOUNT -----	\$ 200.00
14.	BUDGET TOTAL -----	\$ 10,270.00

* INCLUDES TRANSPORTATION EXPENSES

** INCLUDES COPY PAPER, BRAILLE PAPER, AND CARTRIDGES

*** AWAITING QUOTE ON GENERAL LIABILITY COVERAGE

Prepared by John C. Forbes, Treasurer

9-4-20