

When We Are Us…

Projected Budget Fiscal Year: September 1, 2022 – August 30, 2023

**INCOME:**

Grants: $20,000

Individual Donations: $6,000

Fundraising Event: $1,500

TOTAL INCOME: $27,500

**EXPENSES:**

Salaries: $15,000

Administrative: $2,000

Fundraising Event: $1,000

Transportation: $1,500

TOTAL EXPENSES: $19,500