

**Promise Land Heritage Association Budget
FY 2019-2020**

INCOME PROJECTIONS

Grants and Sponsorships	\$8,800
Ad Sales	2,800
Donations	8,000
Fundraising	8,000
Admissions & Gift Shop	1,000
Membership Dues	2,000
Other (i.e. property rental)	1,000
Total	\$31,600

SPENDING PROJECTIONS

Property Maintenance	\$9,000
Programs	8,000
Utilities	3,050
Property Insurance	2,500
Ground Maintenance	1,200
Admin (office supplies, postage, etc)	350
Annual fees and dues	300
CAKE Fund (benevolence)	600
Total	\$25,000