

2021 Income and Expense projection Fiscal Year Jan 1 2021-DEC 31, 2021

Income from Donors and Foundations-	\$175,000
Income from Events	\$75,000
Total	\$250,000

Projectioned Expenses

Administrative- \$25,500 (shipping, distribution and office supplies)
Fundraising Event- \$20,000
Transportation- \$5,000
Printing Costs-\$102,750
Filming Costs-\$22,000
Total Expenses: \$175,250