

Chinese Arts Alliance of Nashville
2016 Budget

Proposal revenue

Earned income

Admission charges, subscriptions, box office	\$ 12,500.00
Sponsor fees for performance, exhibitions	\$ 4,000.00
Other earned income (<i>class/workshops & others</i>)	\$ 3,000.00
Total earned income	<u>\$ 19,500.00</u>

Unearned income

Fundraising	\$ 6,300.00
Individual contributions, sponsors	\$ 1,200.00
Memberships	\$ 500.00
Interst on investments, endowments	
Total unearned income	<u>\$ 8,000.00</u>

Grants

Local government	
City and State grants	\$ 9,500.00
Other grants (Private foundation)	\$ 1,000.00
Total Grants	<u>\$ 10,500.00</u>

GRAND TOTAL REVENUE **\$ 38,000.00**

Proposal expenditures

Personnel

Administrative (Itemize)	
Director	\$ 10,000.00
Administrative Assistants	
Artistic (Itemize)	
Performing artists	
Poster, Teeshirts designer	
Technical (Itemize)	
Lighting Designer	
Stage Manager	

Professional services fees

Artistic	\$ 14,800.00
Administrative Assistants	\$ 2,000.00
Poster, Teeshirts designer	\$ 500.00
Space rental	\$ 2,000.00
Technical (Itemize)	
Lighting Designer	\$ 2,000.00
Stage Manager	\$ 500.00

Travel and transportation

Other operating expenses

Equipment rental	\$ 700.00
Supplies and materials	\$ 1,500.00
Promotion and printing	\$ 1,000.00
Other production costs	\$ 3,000.00

GRAND TOTAL REVENUE **\$ 38,000.00**