

Chinese Arts Alliance of Nashville  
2016 Budget

**Proposal revenue**

Earned income

Admission charges, subscriptions, box office	\$ 12,500.00
Sponsor fees for performance, exhibitions	\$ 4,000.00
Other earned income ( <i>class/workshops &amp; others</i> )	\$ 3,000.00

Total earned income \$ 19,500.00

Unearned income

Fundraising	\$ 6,300.00
Individual contributors, sponsors	\$ 1,200.00
Memberships	\$ 500.00

Interst on investments, endowments

Total unearned income \$ 8,000.00

Grants

Local government	
City and State grants	\$ 9,500.00
Other grants (Private foundation)	\$ 1,000.00

Total Grants \$ 10,500.00

GRAND TOTAL REVENUE \$ 38,000.00

**Proposal expenditures**

Personnel

Administrative (Itemize)	
Director	\$ 10,000.00
Administrative Assistants	

Artistic (Itemize)

Performing artists  
Poster, Teeshirts designer

Technical (Itemize)  
Lighting Designer  
Stage Manager

Professional services fees

Artistic	\$ 14,800.00
Administrative Assistants	\$ 2,000.00
Poster, Teeshirts designer	\$ 500.00

Space rental \$ 2,000.00

Technical (Itemize)  
Lighting Designer \$ 2,000.00  
Stage Manager \$ 500.00

Travel and transportation

Other operating expenses  
Equipment rental \$ 700.00  
Supplies and materials \$ 1,500.00  
Promotion and printing \$ 1,000.00  
Other production costs \$ 3,000.00

GRAND TOTAL REVENUE \$ 38,000.00