Williamson Animal Services, Inc.

2017 Projected Budget

2017

Income

Donations $ 45,000.00

Fundaisers 8,000.00

Donation Boxes 7,000.00

Total Income $ 60,000.00

Expenses

WAS Administrative Expense $ 1,000.00

WCAC Shelter Expenses 20,000.00

WCAC Medical Assistance 25,000.00

Facility Reserve 14,000.00

Total Expenses $ 60,000.00

Income O/(U) Expenses $ 0.00