

Nashville Drug Court Support Foundation
2017 Operating Budget

CategoryBudget

Personnel	\$669,024.00
Fringe Benefits/Taxes	\$173,451.00
Travel/Training	\$20,490.00
Supplies	\$88,646.00
Contractual/Professional Services	\$240,584.00
Other Costs	\$270,669.00
In-Kind Expenses	\$96,200.00
GRAND TOTAL	\$1,559,064.00