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| 2019 - 2020 Agency Budget | Agency |
| YWCA Nashville & Middle Tennessee | Totals |
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| REVENUE: | |
| INDIVIDUAL CONTRIBUTIONS | 1,329,255 |
| PRIVATE GRANTS/FOUNDATIONS | 1,660,074 |
| CORPORATE CONTRIBUTIONS (Sponsorships only) | 1,427,700 |
| SALE OF DONATED ITEMS | 140,750 |
| THIRD PARTY EVENTS | 12,000 |
| GOVERNMENT GRANTS | 1,408,981 |
| UNITED WAY- Nashville | 201,748 |
| BEQUESTS | 400,000 |
| PROGRAM SERVICE FEES (National Conference) | 306,800 |
| MISCELLANEOUS INCOME | 30,000 |
| INTEREST & DIVIDENDS | 156,000 |
| TOTAL REVENUE | 7,073,308 |
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| EXPENSES: | |
| SALARY EXPENSE | 3,481,033 |
| EMPLOYEE BENEFITS | 556,655 |
| PAYROLL TAXES | 267,956 |
| PROFESSIONAL FEES | 805,913 |
| AUDIT | 25,001 |
| ADVERTISING | 10,610 |
| SUPPLIES | 88,187 |
| SUPPLIES- PROGRAM FOOD | 83,867 |
| TELEPHONE | 40,352 |
| CELL PHONES | 19,876 |
| POSTAGE & SHIPPING | 6,236 |
| OCCUPANCY (UTILITIES, BLDG/EQUIP REPAIR & MAINT., | 260,603 |
| FACILITY & MEALS FOR FUND RAISING EVENTS | 515,650 |
| EQUIPMENT LESS THAN \$5,000 | 6,000 |
| COPIER RENTAL AND MAINTENANCE | 19,801 |
| PRINTING (EXTERNAL PRINTING) | 33,176 |
| TRAVEL (LOCAL & AIRFARE), MEALS, HOTELS, PARKING, | 79,435 |
| CONFERENCE AND TRAINING FEES | 19,841 |
| LUNCHES, MEETINGS & STAFF EXPENSE (E.G. WATER/C | 13,872 |
| SPECIFIC ASSISTANCE- RENT | 90,316 |
| SPECIFIC ASSISTANCE- SECURITY DEPOSITS | 10,512 |
| SPECIFIC ASSISTANCE- FOOD | 5,052 |
| SPECIFIC ASSISTANCE- TRANSPORTATION | 21,816 |
| SPECIFIC ASSISTANCE- UTILITIES | 13,740 |
| SPECIFIC ASSISTANCE- PRESCRIPTIONS | 264 |
| SPECIFIC ASSISTANCE- MOVING | 9,180 |
| SPECIFIC ASSISTANCE- FURNISHINGS | 4,248 |
| SPECIFIC ASSISTANCE- CLOTHING/PERSONAL NEEDS | 240 |
| SPECIFIC ASSISTANCE- OTHER | 5,117 |
| DUES, SUBSCRIPTIONS, PERMITS, LICENSES | 112,938 |
| YWCA NATIONAL DUES | 27,923 |
| INSURANCE- PROPERTY, LIABILITY, D&O | 39,001 |
| BANK CHARGES/PAYROLL CHARGES | 56,001 |
| INVESTMENT MANAGEMENT FEES | 20,000 |
| DEPRECIATION | 322,893 |
| TOTAL EXPENSES | 7,073,304 |