

**Both Hands Foundation
2020 Full Budget**

Revenue	2020 Budget
Grants Received	\$50,000
Vision Projects Donations	\$150,000
One-Time Donations	\$150,000
Regular Supporter Donations	\$75,000
Big Payback	\$15,000
Year End Campaign	\$150,000
Overage from 2019 Year End	\$47,000
Book Revenue	\$200
Merchandise Sales	\$800
Interest Income	\$12,000
Other Revenue	\$0
Family Project Funds Received	\$1,600,000
In-Kind Donations Received	\$100,000
In-Kind Services Received	\$0
In-Kind Facilities Received	\$10,000
Total Revenue	\$2,360,000
Expenses	2020 Budget
Compensation & Payroll Taxes	\$375,000
Legal & Professional	\$11,000
Telephone & Internet	\$3,000
Postage	\$7,500
Printing	\$7,500
Admin & Supplies	\$10,000
Auto Expense	\$8,000
Depreciation Expense	\$5,000
Dining & Entertainment	\$5,000
Donor Development	\$5,000
Education	\$1,750
Processing Fees	\$20,000
Gifts Given	\$2,000
Insurance	\$4,000
Marketing	\$20,000
Website & Information Technology	\$25,000
Dues & Memberships	\$3,750
Travel	\$15,000
Building & Repair	\$7,000
Taxes & Filing Fees	\$500
Partnerships with Other Ministries	\$2,000
Book Expenses	\$0
Grants Given	\$0
Fundraising Expense	\$3,500
Contract Labor	\$5,000
Family Project Funds Disbursed	\$1,500,000
In-Kind Donations Consumed	\$100,000
In-Kind Services Consumed	\$0
In-Kind Facilities Consumed	\$10,000
Total Expenses	\$2,156,500

Total Net Revenue over Expenses	2020 Budget
	\$203,500

**Both Hands Foundation
2020 Operations Budget**

Operations Revenue	2020 Budget
Grants Received	\$50,000
Vision Projects Donations	\$150,000
One-Time Donations	\$150,000
Regular Supporter Donations	\$75,000
Big Payback	\$15,000
Year End Campaign	\$150,000
Overage from 2019 Year End	\$47,000
Book Revenue	\$200
Merchandise Sales	\$800
Interest Income	\$12,000
Other Revenue	\$0
Total Operations Revenue	\$650,000

Operations Expenses	2020 Budget
Compensation & Payroll Taxes	\$375,000
Legal & Professional	\$11,000
Telephone & Internet	\$3,000
Postage	\$7,500
Printing	\$7,500
Admin & Supplies	\$10,000
Auto Expense	\$8,000
Depreciation Expense	\$5,000
Dining & Entertainment	\$5,000
Donor Development	\$5,000
Education	\$1,750
Processing Fees	\$20,000
Gifts Given	\$2,000
Insurance	\$4,000
Marketing	\$20,000
Website & Information Technology	\$25,000
Dues & Memberships	\$3,750
Travel	\$15,000
Building & Repair	\$7,000
Taxes & Filing Fees	\$500
Partnerships with Other Ministries	\$2,000
Book Expenses	\$0
Grants Given	\$0
Fundraising Expense	\$3,500
Contract Labor	\$5,000
Total Operations Expenses	\$546,500

Net Operations Revenue over Expenses	2020 Budget
	\$103,500

Program Revenue & Expenses:	2020 Budget
Family Project Funds Received	\$1,600,000
Family Project Funds Disbursed	-\$1,500,000
Net Program Funds	\$100,000

In-Kind Revenue & Expenses:	2020 Budget
In-Kind Donations Received	\$100,000
In-Kind Services Received	\$0
In-Kind Facilities Received	\$10,000
In-Kind Donations Consumed	-\$100,000
In-Kind Services Consumed	\$0
In-Kind Facilities Consumed	-\$10,000
Net In-Kind Donations & Services	\$0

Total Net Revenue over Expenses	2020 Budget
	\$203,500