

Fiscal Year 2017 Operating Budget

WISH #	135
CASH REVENUE	
Direct Public Support	124,090
Corporate Contributions	555,510
Major Gifts	150,000
Indirect Public Support - Local	22,644
Internal Special Events	475,000
External Events	143,300
External Events KFWK	171,100
Grants	242,000
Other MAWFA Grants	23,000
Wish Assist Fees	1,766
Interest/Dividends	6,600
TOTAL CASH REVENUE	1,915,011
In-Kind Goods/Svc (avg \$4,000)	540,000
TOTAL REVENUE INCLUDING IN-KIND	2,455,011

Expenses	
Direct Wish Cash	778,566
Direct Wish In-Kind	494,035
Employee	616,367
Operating	260,773
Total Expenses	2,149,741